

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

| | | | |
|----------------------|---|--------|--|
| Name of organisation | WARMINSTER GARRISON SADDLE CLUB | | |
| Contact name | | | |
| Contact address | | | |
| Contact number | | e-mail | |
| Organisation type | Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Operates as part of the Army Sports Charity | | |

2 - Your project

| | |
|---|--|
| In which community area does your project take place? (Please give name – see section 3 of the grants pack) | WARMINSTER (EAST WARD) |
| Does your town/parish council know about your project? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| What is your project? Important: This section is limited to 300 characters only (inclusive of spaces). | A total refurbishment of the outdoor arena at the Warminster Garrison Saddle Club in order to provide improved facilities for soldiers and their families and local civilians. The arena is of vital importance to the Warminster Riding for the Disabled (RDA) who have used the club for generations. |
| Where will your project take place? | OXENDENE FARM AT THE LAND WARFARE CENTRE |
| When will your project take place? | APRIL 2011 |
| How many people will benefit from your project? | 1000s OVER THE LIFETIME OF THE ARENA |
| How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no. | This project contributes to the Culture & Leisure vision of developing 'an area where opportunities.....for leisure pursuits meet local demand'. WVCP Plan 2005-2015 Summary page 12. |

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.
 This project meets the requirements of Wiltshire Council and the MOD's civil military integration programme across Salisbury Plain. It also contributes to Warminster Garrison's Community Engagement initiative and brings local civilians into a joint organisation with army families.

How did you discover there was a need for your project and how will your project benefit your local community?
Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

The outdoor riding arena has been in place for at least 20 years and is used daily as an integral part of the riding school which is a key feature of the Garrison Saddle Club. It is also used extensively for local riding competitions particularly those involving children and young riders. The outdoor arena has become unusable for much of the year due to flooding caused by collapsed drainage and a poor riding surface. The project will benefit the local community by providing a facility where young people both local civilians and from the military community can interact while learning valuable equine skills. It will also be used by soldiers learning to ride on equitation courses contributing to high morale. Critically it is also a key facility for Riding for the Disabled particularly in the Summer and is where the Wilts RDA competition and show is held. The arena will also be used by the On Track organisation who provide training for excluded teenage school students.

Any other information about your project.

The Warminster garrison Saddle Club currently has approximately 220 members from the military community (Soldiers and MOD Civil Servants and their families) and some 100 civilian members. It is extremely popular and often features in the Warminster Journal particularly sports section with competitions often involving children and young riders..

3 - Management

How many people are involved in the management of your group/organisation? 10
Of these, how many are:

| | | | | |
|---|-------------|--------------------------------|---------------|--------------------------------|
| Over 50 years | Male | <input type="text" value="2"/> | Female | <input type="text" value="3"/> |
| 25 – 50 years | Male | <input type="text" value="3"/> | Female | 2 <input type="text"/> |
| Under 25 years | Male | <input type="text"/> | Female | <input type="text"/> |
| Disabled People | Male | <input type="text"/> | Female | <input type="text"/> |
| Black and Minority Ethnic people | Male | <input type="text"/> | Female | <input type="text"/> |

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Through approaches to the Army Sports Control Board and the Nuffield Trust and other charities.

If you were not awarded the full amount requested, what would be the impact on your project?

The total cost of the project is £47K. The Army Sports Control Board will make a £10K award the the Warminster Garrison Saddle Club. Our major donor the Nuffield Trust requires that a 30% contribution is organised before they will contribute to the project. A grant of £32k from the Nuffield Trust is therefore dependent on the Garrison Saddle Club putting up £15K . A grant of £5K from the Area Board is therefore vital.

How will you know whether your project has made a difference in the community?

The continued provision and further development of : Riding for the Disabled (RDA), activities for excluded school children, riding lessons for soldiers and their families and the continuation of the Warminster Garrison Saddle Club to local childrens riding competitions.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Army Sports Control Board - £10K
Nuffield Trust - £32K (Dependant on raising £15K contribution)

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: Jan

Year: 2011

A - Total income:

£214,882

B - Minus total expenditure:

£201,844

Surplus/deficit for year: (A minus B)

£13,038

Free reserves held:

£nil

5 - Financial information

| Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc. | | Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C) | |
|---|----------------|--|----------------|
| | £ | | P/C |
| Detailed Estimate attached | £ | Own fundraising/reserves | £10,000 |
| | £ | | £ |
| | £ | Parish/town council | £ |
| | £ | | £ |
| | £ | Trusts/foundations | £31,500 |
| | £ | | £ |
| | £ | In kind | £ |
| | £ | | £ |
| | £ | Other | £ |
| | £ | | £ |
| | £ | | £ |
| | £ | | £ |
| | £ | | £ |
| Total Project Expenditure | £46,476 | Total Project Income | £41,500 |
| Total project income B | | £41,500 | |
| Total project expenditure A | | £46476 | |
| Project shortfall A – B | | £5,176 | |
| Award sought from Wiltshire Council Area Board | | £5,000 | |
| Bank Details | | | |
| Please give the name of the organisations' bank account e.g. Barclays | | Central Bank Land Warfare Centre | |
| Please give the title name of the organisations' bank account e.g. current | | Warminster Garrison Saddle Club | |

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

Through our work with RDA and On Track we provide support and access to both disabled children and excluded school students.

b) How does your project work to promote inclusion, participation and good community relations?

The project enhances the Warminster Garrison Saddle Club which is an integral part of the military's community engagement effort. It brings significant numbers of people from the local community into the Garrison on a regular basis.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income Younger soldiers and their families.
- Other disadvantaged groups (please state which groups) Disabled children & excluded students

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 11 Feb 11

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team